

THONG GUAN INDUSTRIES BERHAD (COMPANY NO. : 324203-K)
UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME
FOR THE FIRST QUARTER ENDED 31 MARCH 2013

	Note	INDIVIDUAL QUARTER		CUMULATIVE PERIOD	
		CURRENT YEAR QUARTER 31.03.2013 RM'000	PRECEDING YEAR CORRESPONDING QUARTER 31.03.2012 RM'000	CURRENT YEAR TO DATE 31.03.2013 RM'000	PRECEDING YEAR CORRESPONDING PERIOD 31.03.2012 RM'000
Revenue	8	168,608	145,356	168,608	145,356
Cost of goods sold		<u>(150,716)</u>	<u>(130,263)</u>	<u>(150,716)</u>	<u>(130,263)</u>
Gross profit		17,892	15,093	17,892	15,093
Other income		1,192	3,262	1,192	3,262
Distribution expenses		(5,238)	(5,009)	(5,238)	(5,009)
Administrative expenses		(5,725)	(5,101)	(5,725)	(5,101)
Other expenses		<u>(543)</u>	<u>(1,457)</u>	<u>(543)</u>	<u>(1,457)</u>
Results from operating activities	17	7,578	6,788	7,578	6,788
Interest income		118	127	118	127
Finance costs		<u>(273)</u>	<u>(169)</u>	<u>(273)</u>	<u>(169)</u>
Profit before tax	8	7,423	6,746	7,423	6,746
Income tax expense	18	<u>(1,834)</u>	<u>(1,206)</u>	<u>(1,834)</u>	<u>(1,206)</u>
Profit for the period		<u>5,589</u>	<u>5,540</u>	<u>5,589</u>	<u>5,540</u>
Other comprehensive income, net of tax					
Currency translation differences for foreign operations		<u>986</u>	<u>(1,906)</u>	<u>986</u>	<u>(1,906)</u>
Total comprehensive income for the period		<u>6,575</u>	<u>3,634</u>	<u>6,575</u>	<u>3,634</u>
Profit attributable to:					
Owners of the Company		5,485	5,546	5,485	5,546
Non-controlling interests		104	(6)	104	(6)
		<u>5,589</u>	<u>5,540</u>	<u>5,589</u>	<u>5,540</u>
Total comprehensive income attributable to:					
Owners of the Company		6,471	3,640	6,471	3,640
Non-controlling interests		104	(6)	104	(6)
		<u>6,575</u>	<u>3,634</u>	<u>6,575</u>	<u>3,634</u>
Basic earnings per ordinary share (sen)	27	<u>5.21</u>	<u>5.27</u>	<u>5.21</u>	<u>5.27</u>
Diluted earnings per ordinary share (sen)	27	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>

The Unaudited Condensed Consolidated Statement of Comprehensive Income (formerly known as Income Statements) should be read in conjunction with the Annual Audited Financial Statements for the financial year ended 31 December 2012 and the accompanying explanatory notes attached to the interim financial report.